

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): Wisconsin

PJ's Total HOME Allocation Received: \$208,047,536

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	97.06 %	93.91 %	14
% of Funds Disbursed	92.67 %	86.82 %	12
Leveraging Ratio for Rental Activities	5.31	3.97	11
% of Completed Rental Disbursements to All Rental Commitments**	98.07 %	93.48 %	14
% of Completed CHDO Disbursements to All CHDO Reservations**	87.29 %	79.84 %	17
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	82.95 %	80.08 %	27
% of 0-30% AMI Renters to All Renters**	40.26 %	37.15 %	26
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	95.45 %	98.63 %	45
<u>Overall Ranking:</u>			11 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$20,292	\$26,994	2,926 Units 20.4 %
Homebuyer Unit	\$8,227	\$12,921	5,925 Units 41.3 %
Homeowner-Rehab Unit	\$11,233	\$19,896	4,082 Units 28.5 %
TBRA Unit	\$2,959	\$2,969	1,412 Units 9.8 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wisconsin WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,029	\$68,124	\$17,050
State:*	\$62,962	\$71,479	\$17,382
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ:	3.1 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	91.3	88.9	95.1	87.3
Black/African American:	3.3	1.0	1.2	5.9
Asian:	0.6	0.7	0.2	0.9
American Indian/Alaska Native:	0.8	0.8	0.8	0.8
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.1
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.2
Asian and White:	0.0	0.0	0.0	0.1
Black/African American and White:	0.1	0.1	0.0	0.2
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.1
Other Multi Racial:	0.3	0.2	0.1	0.2
Asian/Pacific Islander:	1.8	3.4	1.1	1.1

ETHNICITY:

Hispanic	1.8	4.6	1.4	3.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	55.9	23.3	30.7	30.2
2 Persons:	20.0	20.4	24.6	29.0
3 Persons:	11.4	20.6	13.6	21.0
4 Persons:	6.5	18.3	14.3	11.5
5 Persons:	3.4	8.7	9.1	4.4
6 Persons:	1.4	4.2	4.5	2.5
7 Persons:	0.5	1.9	1.6	0.9
8 or more Persons:	0.7	2.6	1.6	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.4	24.8	18.8	31.2
Elderly:	33.7	3.5	27.5	5.2
Related/Single Parent:	20.1	30.1	17.7	47.2
Related/Two Parent:	10.3	36.5	31.3	13.0
Other:	4.5	5.2	4.7	3.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.0	0.1 [#]
HOME TBRA:	4.9	
Other:	12.4	
No Assistance:	64.7	

of Section 504 Compliant Units / Completed Units Since 2001 108

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

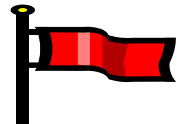


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wisconsin State: WI

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 11

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	98.07	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	87.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	95.45	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	1.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

